



Board of Directors Meeting Agenda

East Multnomah Soil and Water Conservation District

Monday, October 7, 2024, 6:00 – 7:50 PM

To be held at EMSWCD Office (5211 N Williams Ave. Portland, OR 97217) or

Join online via GoToMeetings: <https://meet.goto.com/EastMultSWCD/boardmeeting>

or call in: United States (toll free):+1 (571) 317-3116 Access Code:578-282-301

AGENDA

Item #	Time	Board Meeting Agenda Item	Purpose	Presenter	Packet
1	6:00 5 min	Welcome and meeting called to order: • Introductions • Review/revise agenda. • Review previous action items • Review/approve September 2024 Board Meeting Minutes	Information/ Decision	Zimmer- Stucky	a) 9/4/24 Board Meeting Minutes Previous Action Items
2	6:05 5 min	Time reserved for public comment and introductions ¹	Information	Public	N/A
DISTRICT BUSINESS					
3	6:10 20 min	FY 24-25 Q1 Work Plan Report • In lieu of monthly ED & Leadership Team Updates	Information	Leadership Team	a) FY 24-25 Q1 Work Plan Report
4	6:30 10 min	2025 PIC Grant Process	Decision	Kent	a) 2025 PIC Program Management Updates b) 2025 PIC Timeline and Process
5	6:40 10 min	Nestwood Grant Agreement Change – Property Line Adjustment	Decision	Shipkey	a) Notice of Restriction Amendment
6	6:50 10 min	EPA Community Change Grant update	Discussion	Beamer	a) EPA Grant Memo
7	7:00 10 min	CLIP Project Approval - Fiddlehead Farm	Decision	DiLeone	a) CLIP Memo
FINANCE AND OPERATIONS					
8	7:10 10 min	Monthly Financial Report: • August 2024	Information	Mitten	a) August 2024 Financial Report

¹ Each member of the public who wishes to speak shall be given approximately 3 minutes.

Packet materials referenced above available in hardcopy by request or electronically at: <http://emswcd.org/about/board/meetings/>



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9	7:20 5 min	Portland Prosper - Urban Renewal Projects	Information	Mitten	a) Portland Prosper Letter
BOARD DISCUSSION					
10	7:25 10 min	Water Bureau Filtration Plant Update	Discussion	Carlson	N/A
11	7:35 10 min	Responding to Land Legacy 1-pager from Director Rossi	Discussion	Beamer	N/A
CLOSING ITEMS					
12	7:45 5 min	• Announcements and reminders • Action items • Adjourn meeting	Information	Zimmer-Stucky	N/A



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EMSWCD Board Members, Committees and Meeting Dates

EMSWCD Board			EMSWCD Committees		
Members	Positions	Officers	Budget	Land Legacy	Personnel
Joe Rossi	Director - Zone 1		X	X	
Laura Masterson	Director - Zone 2	Secretary	X	X	X
Mike Guebert	Director - Zone 3	Vice Chair	X	X	X
Jim Carlson	Director - At-Large 1	Treasurer	X	X	X
Jasmine Zimmer-Stucky	Director - At-Large 2	Chair	X	X	X
Upcoming Schedule		Board	Budget	Land Legacy Committee	Personnel Committee
FY24-25	2024	July	1	22	15
		August	5		
		September	4	23	
		October	7		21
		November	4	25	
		December	2		
	2025	January	6	27	20
		February	3		
		March	3	24	
		April	7		21
		May	5	26	
		June	2		

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Meeting attendees requiring Americans with Disabilities Act accommodations should call (503) 222-7645 x 100 as soon as possible. To better serve you, five (5) business days prior to the event is preferred.

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**East Multnomah Soil and Water Conservation District
Board of Directors *FINAL* Meeting Minutes**

Wednesday, September 4, 2024

6:01pm- Call to Order

Zimmer-Stucky called to order the regular meeting of the EMSWCD Board of Directors at 6:01pm on Wednesday, September 4th, 2024, at the Mount Hood Community College in Gresham.

6:01pm- Introductions, Review/revise agenda, Review previous action items.

Zimmer-Stucky conducted introductions for the record. The following persons were present:

Board of Directors: Jasmine Zimmer-Stucky (At-Large 2 Director, Chair), Mike Guebert (Zone 3 Director, Vice-Chair), Laura Masterson (Zone 2 Director, Secretary) (virtual), Jim Carlson (At-Large 1 Director, Treasurer), Joe Rossi (Zone 1 Director)

Staff: Kelley Beamer (Executive Director), Dan Mitten (Chief of Finance & Operations), Heather Nelson Kent (Community Outreach & Engagement Program Supervisor), Julie DiLeone (Rural Lands Program Supervisor), Whitney Bailey (Senior Urban Conservationist), Monica McAllister (Community Connections Liaison), Chelsea White-Brainard (Senior Outreach and Engagement Coordinator), Asianna Fernandez (Executive Assistant)

Guests: Roy Iwai (Multnomah County Water Quality Program), Charles George (Mount Hood Community College), Rick Cowlshaw (Oregon Department of Agriculture)

Changes to the agenda:

Add OACD's and Hood River SWCD's request for support of Spanish Language Pesticide Education and Licensing in Oregon as Agenda Item 9.

6:02pm- Review/Approve June, July, and August 2024 Board Meeting Minutes

Motion: Guebert moved to approve the June 17, 2024, July 1, 2024, and August 5, 2024, Board Meeting Minutes. Carlson 2nd. Motion passed unanimously (4-0, Masterson absent).

6:06pm- MHCC Dam Removal Presentation

Shearin shared a presentation about the Clean Water Retrofit Project at Mount Hood Community College and the timeline of the project from beginning to finish, including the DePave project, dam removal, and tree planting projects. MHCC is Gresham's biggest storm water runoff hotspot with about 57 acres of impervious surface. There were originally 26 projects identified when we first began working with MHCC. Started with the dirtiest and most populated parking lot on the campus, doing a DePave project with over 130 volunteers help, and adding in drywells and rain gardens for treatment for over 4 million gallons of stormwater. The next parking lot's project added 4 million gallons of treated stormwater and addressed chronic flooding problems. The next parking lot's project treats almost 777,000 gallons of stormwater too. Finally, we worked on adding tree trench drains in the last parking lot, with help from a big volunteer planting event with our staff and MHCC staff, faculty, and students. Next, we'll be working on adding pervious pavement in the last parking lot for extra drainage. The other project we've been working on is removing the Kelly Creek Dam on campus and creating a new layout for student and faculty enjoyment, and cooler, clean flowing water that can keep salmon alive and help them travel to the surrounding rivers/streams and finishing off the whole project!

6:01pm- Tour of MHCC, Kelly Creek Dam, etc.

Shearin led the group on a tour of the Mount Hood Community College parking lots that have been modified in this project, and the dam that will be worked on soon.

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7:04pm – Laura Masterson arrived via phone call.

7:05pm- Public Comment:

Iwai with Multnomah County Water Quality Program – updated the Board on the progress of the new Sandy River Watershed Council (SRWSC). The former Council was dissolved in 2021. With grant funds, they created a Community Needs Assessment Report (jubitz.org/SandyRiver), from multiple surveys and focus groups conducted to find out what different needs the community had, who they hadn't heard from before. Watershed Councils usually do restoration work, but not really anything culturally specific. The report shows that the community would like to see the council support Indigenous voices in leadership and management of the watershed, as well as support for recreational activities for Black, Latino, and Asian communities, creating an idea for an equity centered watershed council. With a second grant, they've been able to hire a facilitator for a new work group to create a community centered charter for the SRWSC. Following the charter's completion in December 2024 will be a community event to invite people to hear about this work as well as attract a new Board and create backing for the Multnomah County to recognize it as official watershed council. Once recognized, they'll go on to get the Oregon Water Management Water Capacity Grant in the Spring. To have a Board that looks like the folks of the community who live, work, and play in the community where the watershed is, is a new kind of approach to watershed management and leadership, that the Oregon watershed community is excited about.

George, the Associate Vice President of Facilities for Mount Hood Community College thanked the District, Board, and volunteers for helping MHCC achieve their dream of improving water quality health, from himself, staff, and the students.

Cowlshaw, the new Regional Water Quality Specialist for the Oregon Department of Agriculture, is looking forward to getting to know EMSWCD's Board, and learning about new members and partners. ODA is in the process of revisiting long-standing rules and thinking about them in ways of creating opportunities to engage with landowners, and approach landowners from an avenue of water quality instead of compliance.

Carlson left at 7:13pm.

White-Brainard, McAllister, Bailey, Iwai left at 7:13pm.

7:14pm- ED And L-Team Updates

Beamer's work the past couple of months has revolved around work planning, relationship building, and continuing to support internal staff on the District's goals. She has been out in the District, connecting with Oregon Association of Nurseries (OAN), especially the Mount Hood chapter, with Columbia Slough Watershed Council, and with leaders at the Oregon Community Foundation. Staff are finishing up performance evaluations, to be done by the end of September. Tomorrow morning is our Big Creek info session, as an opportunity to do a Q&A with potential applicants and walk through the easement agreement and evaluation criteria (not required for applicants to attend). We've also been doing work sessions with staff around different projects to get closer to key goals. We submitted comments about the proposed Portland Tree Code, as the point of decision is planned for October with Portland City Council. Reminded the Board and staff that there is an internal protocol in the Board Handbook around staff conducting an internal risk analysis for submitting comments. One of her annual goals is to create a platform for identifying what EMSWCD's priorities are on policy positions in regional and statewide legislation.

Upcoming Key Dates:

9/5 10am Big Creek Work Session

9/12 – Beamer participating in a panel with 1000 Friends, OAN, and Farm Bureau to talk about the District's work around farmland protection.

9/17 evening Headwaters Farm Open House

10/14-16 OACD Conference for EDs and Board Members

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Action Item: Fernandez to send the Portland Tree Code comment and the public comment evaluation matrix to the Board.

Mitten shared that the office renovations are finished, besides décor, which we have a small staff team working on. The FY 23-24 Books are closed and sent to the auditor, meaning we are now in audit session. Actualizing F&O Strategic Goals: evaluating 3-year spend vs. budget to show the where and why of underspending, policy development outwardly with legislative advocacy including meeting with legislators and leveraging our technologies to the best of our ability including the CRM and the new website. The timeframe for the CRM is multi-year and iterative. The timeframe for the website is to be finished and launched by May 2025.

Shearin shared that Urban Lands wrote and shared the letter for the Portland Urban Forestry Tree Code, including asking to get a heads up when they look into changing policies, and they have now invited her to participate in the City Council meeting soon. The District has applied for the Metro Capital Grant, and it's been approved! McAllister has been working with Play, Grow, Learn, doing walk and learns at Nadaka Park for their summer camps.

Zimmer-Stucky added that Shearin has helped get over \$1million in grants for clean water projects here at MHCC alone. It's a great example of working with partners and leveraging staff time to bring dollars into the community.

DiLeone July and August have been super busy at HWF. We've had to mow all the areas that we planted summer cover crops that weren't doing well, likely because the soil was too cold, and we've overseeded it with Sudan grass, which has resulted in great germination now. Some of the farmers' areas either had to be mowed, or the tops had to be mowed over to cut back seed heads, especially of the grass seed that were starting to come up. We're hoping to get ahead of that earlier next season by getting the crew out there earlier. The Weed Assessment Team did its first assessment, and each farmer was asked to assess their own plots. Walking Whale Farm is doing very well, as it's their first year on HWF. For the rest of them, they're doing pretty well, except for a couple of rows. One incoming farmer has not been on the farm in over three months now, so they are no longer part of the program and we'll be mowing their plot until the next round of incoming farmers. Jen Aaron is continuing her work in her trial area and continuing to explore the issue of deficiencies in the soil, because without the soil microbes, it won't get to how we want it to be. DiLeone invited the Board to spread the word about the HWF Open House. OSU Extension had a few farmers not show up for interviews, just due to summer not being a good time for farmers, so the staff member will resume in the end of September and try to schedule with more people. Baker has been very busy with cost share projects and recently awarded a cost share for a farmer's conversion to drip irrigation. He just finished a project with a HIP graduate and a rainwater harvesting project on an urban farm where they're watering from municipal water. There's also another rainwater harvesting project to be done on a farm, which we'll try to bring to the Board for approval for over \$50,000 in October.

Kent shared updates regarding the CO&E team, they've been working on creating comprehensive outreach plans for the internal programs that haven't had much help before including the Land Legacy Program (LLP) and HWF. The HIP Open House already has over 20 people registered, showing that we're already increasing results after our outreach, compared to last year without. With the LLP, we're going back to the conservation management plan survey participants to get feedback from them about what they'd see as valuable from the program, closing the loop with those participants who gave us great feedback. We're collaborating with other SWCDs and non-profits around succession planning resources to be accessible online. The District will be working with HOOPLA on our new website development. The team has been working on a style guide for the District for an overall look and feel of the communications. Pacheco has been doing a great job with our social media, especially responses to community and partner updates, as well as educational campaigns. She did a series on StreamCare recently and now she's doing one on soil health, and she's done one on the Board elections. For Grants, we have 23-26 full funded PIC contracts finalized from the 2024 cycle. We've awarded a few SPACE grants already and a few more have come in since then. We also have 20 sign-ups for the Big Creek info session tomorrow.

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**7:41pm- Annual Meeting Date Resolution**

Zimmer-Stucky The FY 24-25 Annual Meeting will be on December 2, 2024, at 6pm.

Motion Guebert moved to approve Resolution 2024-9-01 to establish the date of the FY 23-24 Annual Meeting. Rossi second. Motion passed unanimously (4-0, Carlson absent).

7:43pm- Creating Unity Among All Policies Associated with the Grants Programs

Kent Last April we brought up the process of unifying all the Grants policies and clarifying roles and responsibilities for Staff and Board. We did that for all of the policies including the new Equity Focused Strategic Opportunity Grants, but not the PIC grants program because she wanted to update the goals first. Today, we are bringing the final policy piece back to make it consistent with all of the other Grants policies. Like the other ones, it has 15 issue areas and what the goals, roles, and responsibilities are. Other than the goals, there aren't really any other significant changes to how it's been run since the previous cycles.

Motion Guebert moved to adopt the new PIC Grant policy as presented. Rossi second. Motion passed unanimously (4-0, Carlson absent).

7:47pm- Adding EMSWCD to Federal Special District Bill

Beamer The SDAO emails have been tracking this issue, that Special Districts are not defined in Federal legislation, meaning during COVID, when federal funds were being given out, special districts found that they could not access the funds. The National Special Districts Association has worked to put together legislation called the Bipartisan Special District Grant Accessibility Act that has already passed the House, the Senate Committee on Homeland Security, and Government Affairs this last July, and needs to go to the Senate next. She'd like for the District to add their name in support of this bill and approve Beamer as the authorizing District official for it. This also reinforces her professional goal of carrying federal investments in the work we do.

Zimmer-Stucky added that other districts like fire, water, irrigation, drainage, etc. are also affected by this.

Motion Guebert moved to approve EMSWCD's support of the Bipartisan Special District Grant Accessibility Act and authorize Beamer as the authorized District Official. Rossi second. Motion passed unanimously (4,0, Carlson absent).

Kent left at 7:48pm.

7:50pm- Request of Support from the Oregon Association of Conversation Districts and the Hood River Soil and Water Conservation District for providing equitable Spanish language specified education licensing in Oregon.

Zimmer-Stucky The ask if for the Board to support legislation around creating funds for ODA to hire two Spanish speaking FTEs to deliver in-person Spanish language education training throughout the state. **Beamer** added that our Spanish-speaking community is so important, especially in agriculture community and broader, and with how much we rely on Spanish speaking crews to help us with our weed management, Mount Hood SWCD found that it's so difficult to obtain a license to apply pesticides, as it's only offered in English. The House Committee on Agriculture and Natural Resources is offering this to be a bipartisan committee bill, going into the session.

Motion Guebert moved to approve EMSWCD's support of the bilingual pesticide safety education and training legislation and authorize Beamer as the District representative. Rossi second. Motion passed unanimously (4,0 Carlson absent).

7:53pm- Big Creek Farm Lot Line Adjustment Approval

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DiLeone When we had the property boundary surveyed, we found issues with the neighboring property to the West, which is owned by Oregon Department of Fish and Wildlife (ORFW). We'd like to resolve this issue before selling the property, and Shipkey has already talked to ORFW, who has agreed to this. On the Northwest end of the property, ORFW is going to give us .45 acres of flat farmable land where the farm road extends as well, and we would be transferring .95 acres of not farmable, forested, steep land to ORFW.

Motion Guebert moved to approve Resolution 2024-09-02 to adjust the Big Creek Lot line. Rossi second. Motion passed unanimously (4,0 Carlson absent).

7:56pm- Monthly Financial Reports

June 2024

Mitten Some of the June financials will change as it's currently still officially unaudited. The Balance Sheet shows healthy assets, 7.9% above where they were last year, with total assets of \$19.9 million. Very minimal liabilities, besides payroll liabilities, FSA, and minor credit card debt that gets paid off monthly. Current Liabilities are just over half a million dollars, with Equity balancing it out at almost \$20 million. This balance sheet will reflect the post audit adjusting journal entries and be reported out at the audit presentation at December's Annual Meeting. Overall, the Profit & Loss budget performance looks great and stable.

The Profit & Loss Budget Performance by Class for the Fiscal year shows that there is no overspend, but there are areas of underspend. Salaries and Benefits were mostly unspent for various reasons, Contracted Services were underspent due to the website redesign that didn't get put into play until this fiscal year and other grants that didn't get realized. Finally, Capital Outlay was underspent due to two forgone projects (interior stairwell at the District office and the Headwaters Farm office that hasn't been realized yet). The P&L by Class shows \$1.2 million unspent in General Fund, which is 20% of the General Fund appropriation. While there are several easy reasons for the underspend (not being awarded the USDA grant opportunity and the depreciation expense has not yet been applied), the underspend will be reduced to a level experienced over the last several years. We're going to be doing an analysis of this to figure out "why underspent" along with the exact "where we're underspent". He'd like to get down to a 5% unspent amount by the end of the year.

Zimmer-Stucky thanked Mitten for digging into the "why" of the underspend. She feels like the District has stabilized since the Pandemic and agrees that other priorities arose causing other projects to start though.

July 2024

Mitten As it is the first year of the FY, everything looks in line so far. Nothing to note.

8:07pm-Board Discussion

Rossi listened to the established ag community regarding our LLP, and they feel like they're missing out. He drafted a document regarding how they feel, with Director Carlson's assistance, and input from Larry Bailey. He got a few viewpoints, not incumbent of all farmers in the county. Maybe we can expand capacities for what we do, but sometimes we don't always have to acquire properties, but instead we can facilitate them instead. He suggested building a database of farmers who want properties and ag sellers who want to keep it in farmland. Ekstrom is a great example of someone who rents/leases land wherever he can to expand his business, keep the land from being developed, and replace the land he's losing to development. He's able to lease land from historic landowners so they don't have to sell it, but instead get a lease payment. He'd like to try to get feedback from staff if possible.

Zimmer-Stucky would like the Board to look it over first.

Action Item: Fernandez to scan Rossi's report and send it to the Board.

Action Item: Staff to work on getting Rossi tech support to log back into his District email.

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Rossi would like to tour the HWF soon with Beamer at one of the check-ins to see how the changes are going.

6:34pm- Announcements, Action Items, and Adjournment

Guebert will be out of town next Thursday through the following week, but back in time for the LLC meeting.

Shearin added that the Urban Lands team is in the midst of recruitment for their education and outreach position. They received 250+ applications.

Zimmer-Stucky thanked Shearin and the faculty at MHCC for hosting tonight's meeting and the tour.

Action Items:

- **Fernandez** to send the Portland Tree Code comment and the public comment evaluation matrix to the Board.
- **Fernandez** to scan Rossi's report and send it to the Board.
- **Staff** to work on getting Rossi tech support to log back into his District email.

Zimmer-Stucky adjourned the meeting at 8:15pm.



East Multnomah Soil & Water Conservation District Quarter 1 Work Plan Report July 2024 – September 2024

Executive Director Summary:

With the adoption of our FY24-25 Annual Work plan in July, we want to establish regular opportunities to share progress, key benchmarks of success and potential challenges in reaching District goals. This Quarter 1 report is a high-level snapshot to share what has happened as of end of September 2024 and to set the stage for what is ahead.

The format of our Quarterly report includes our annual program goals and associated outcomes, all led by EMSWCD's overarching strategic priorities: **soil and water health, climate action and equity**. In addition to the program updates below, I would like to celebrate and lift up the following successes from the past quarter:

Headwaters open house and media: We had over 40 people RSVP to the open house, more than doubling the previous year. The event connected us with OPB's agricultural reporter who ran a story to support recruitment for the Headwaters Incubator Program: "[A program that helps Oregon Farmers grow their businesses is looking for their next cohort.](#)"

Staff and board in the field: One of our annual goals is to provide more staff and board touch points with the communities we serve. In Q1, staff did a float with Columbia Slough Watershed Council and the Board held a meeting at Mt. Hood Community College.



CO&E up and running: In Q1, the CO&E team completed marketing plans for Headwaters and Land Legacy, designed to advance the goals of each program.

BIPOC affinity group: EMSWCD is supporting the creation of an affinity group to support BIPOC staff at SWCDs, land trusts and watershed councils in the Metro region.

EMSWCD Equity Action Plan

EMSWCD is working to advance the four overarching equity goals listed below. This past quarter, we want to highlight achievements in goals 1 and 2.

- **Goal 1: Meaningfully and authentically engage Black, Indigenous, and People of Color (BIPOC), and other marginalized groups.**
 - Two staff were part of the Oregon Land Justice Project (OLJP) delegation that visited The Klamath Tribes for relationship building, understanding the priorities of the Tribes including those that intersect with the priorities of OLJP/conservation. There was a presentation given to the rest of the staff to share what was learned and how it intersects with the work of the district.
 - Translated Headwaters Business Incubator Program application and recruitment and marketing materials for open house into Spanish. Acquired equipment for real-time translation for Spanish-speaking participants at the open house.
- **Goal 2: Recruit, train, retain, and support a diverse staff and Board.**
 - Trained two new staff about history of EMSWCD's equity journey
 - Discussion of three equity topics at staff meetings:
 - Multi-cultural Greek Life
 - Building Mutually Beneficial Partnerships
 - Oregon Land Justice Project Delegation visit to Klamath Tribe
 - New small groups for FY24-25 were established in July
- **Goal 3: Provide equitable programs and services.**
- **Goal 4: Allocate resources in a way that advances racial equity.**

Urban Lands

High-Level Goals for Urban Lands Program:

Goal 1: Promote conservation practices that protect and improve soil and water quality, water conservation, and wildlife habitat.

Goal 2: Address climate impacts and reduce the heat island effect.

Goal 3: Provide education and assistance to partners, local residents, and landowners.

Goal 4: Expand impact through partnerships by leveraging financial support and resources.

This year, NEW 2024-2025 areas of focus from Strategic Plan include:

- **Improve fish passage:** as part of the MHCC Campus Clean Water Retrofit, will begin the design phase of the Kelly Creek dam removal project on the MHCC campus.
- **Support new technologies:** support water quality monitoring of Harmful Algal Blooms (HABs) in the Willamette River.
- **Reduce tire pollution runoff into our waterways:** participate in a new working group (6PPD-q Working Group) dedicated to finding solutions to tire pollution run-off into our local waterways.

Technical and Financial Assistance

Completed: Responded to 36 technical assistance requests.

Underway: Cost share/CLIP - responded to 2 CLIP requests this quarter. No new CLIP projects were initiated due to ineligibility.

Regional Coalitions and Partnerships

Underway: Joined a regional effort to reduce the tire pollution chemical, 6PPD-q, into Oregon waterways. This working group is modeled after a similar coalition in WA and includes numerous organizations, agencies, and tribal representatives.



Completed: Partnered with Play Grow Learn, an organization focused on providing healthy opportunities for sheltered and underserved youth, to provide 3 lessons related to Naturescaping and conservation during their Summer Camp at Nadaka Nature Park and Garden.

(one of the crafts we did for Play Grow Learn, focusing on native plants and pollinators)

Underway: Began the Voz bilingual workshops for the fall season at Native Gathering Gardens with Portland Parks and Recreation (PPR) focused on stewardship of the land, language/cultural exchange, and traditional ecological knowledge taught by Indigenous PPR staff.

Large-Scale Partnership Projects and Demonstration projects

Underway: MHCC fish passage and water quality improvement projects– Partnership secured ~\$45,000, with another \$200,000 pending and \$100,000 needed to begin the preliminary planning and design phase for the dam removal, bridge construction, and riparian restoration on campus.

Underway: Native American Youth and Family Center (NAYA) – a meeting is set for next quarter to resume the Canemah Partnership – the large-scale partnership project to transform the NAYA campus.

Outreach and Education

Delayed: Fall Workshops are delayed due to staffing. However, they are being coordinated with current UL staff and assistance from COE. Recruitment for Urban Lands Education and outreach position (the workshop coordinator position) is underway now.

Underway: Plant Sale 2025 – plants for sale have been ordered. Planning and preparation with a cross-program team has begun.

Underway: Conducted outreach through tabling and participation at 5 culturally relevant community events to strengthen our relationship with high priority communities and organizations.

Rural Lands

High-Level Goals for Rural Lands Program:

Goal 1: Work with farmers to plan and implement practices that protect soil health, water quality, and water quantity.

Goal 2: Increase stream shading to protect water temperature and improve riparian habitat in priority watersheds.

Goal 3: Understand water quality and trends over time in priority watersheds.

Goal 4: Reduce the impacts of ecosystem altering weeds species on natural habitats in the rural part of the district, focusing on protecting high value native forest and riparian areas.

Goal 5: Provide a farm business incubator to support viable new farm businesses.

Goal 6: Use working farmland easements to protect agricultural land from conversion and improve affordability.

This year, NEW 2024-2025 areas of focus:

- Community meetings with farmers: we will expand on the Eat and Greet by adding an annual fall gathering to hear needs, share resources, and create relationships.
- Plant trees on the upland restoration pilot site. Determine feasibility of taking on additional sites, including priority areas, budget and capacity needs.
- Identify ways to protect trees planted on upland sites from future logging.
- Implement the weed management plan for un-leased areas at Headwaters Farm.
- Use the farm worker assessment to determine the feasibility of recruiting applications to the Headwaters Farm Business Incubator program from this community.

Technical and Financial Assistance



Underway:

Three cost-share projects are currently being implemented. Another 3 new cost share applications are under development.

Planning for the November 1st Fall Eat and Greet in Corbett, as a follow up to the spring event.

(Kelley, Julie, and Jeremy at a recent CLIP project site visit.)

Delayed: The culvert replacement on the North Fork of Johnson Creek, downstream of Headwaters, is delayed until next year because Multnomah County Planning did not permit the project in time for the in-water work window.

StreamCare

Underway: Weed control at planted sites to reduce competition.

Change in plans: We do not have the capacity to do outreach and begin work on new sites this fiscal year.

Water Quality Monitoring

On hold due to lack of capacity.

Weed Control

Completed: garlic mustard containment, knotweed control, weed control at upland restoration pilot site.

Headwaters Farm Business Incubator Program



Completed: First season of weed management plan and Open House for potential applicants.

Underway: Assisting applicants, planting winter cover crops.

(FY 23-24 Headwaters Farm Open House Panel Discussion with current Headwaters Farmer, Madeline, soil health expert, Jen Aron, and Headwaters Farm alumni, Mary Columbo.)

Land Legacy Program

Completed: Online information session for the Big Creek property with approximately 30 attendees. Hawk Haven easement complete.

Underway: Three easements progressing.

Community Outreach and Engagement

Our Communication Plan includes these High-Level Goals:

Goal 1: Raise awareness for and drive participation in our programs

Goal 2: Reach audiences that would benefit from engaging with but do not currently have a relationship with us

Goal 3: Build a consistent narrative about our mission and offerings across programs

Goal 4: Advance engagement metrics in support of programmatic goals across the District.

This year, NEW 2024-2025 areas of focus:

- Development and launch of a new website
- New accessibility standards developed for events, online and print publications, presentation materials and other outreach and engagement activities
- New art installations at the Williams Ave. Headquarters
- A proactive social media strategy using tools and analytics to refine our engagement.

Planning and Coordination; Standards and Practices

Underway: Developing an editorial style guide for all district staff creating content for website and outreach materials and information.

Completed: Social media guidelines and protocols for all district staff.

An organization-wide editorial calendar for social media engagement.

Program Area Outreach and Engagement Support

Underway: Farmland Protection Program Communications and Outreach Plan

Headwaters Incubator Program 2025 recruitment.

Completed: A marketing and outreach plan for Headwaters and the Business Incubator Program.

Kicked off HIP recruitment and outreach (with the help of the CRM) for the HIP open house.

Systems and Infrastructure

Underway: Selected a consultant for our website redesign and held our project team kick-off.

Completed: Acquired and began using a social media management software tool (Later).

Equity and Access

Underway: Implementing new organization-wide demographic data collection guidelines for all external surveys.

Completed: Translated Headwaters Business Incubator Program application and recruitment and marketing materials for Open House into Spanish. Acquired equipment for real-time translation for Spanish-speaking participants at the Open House.

Community Grants

2024 Partners In Conservation (PIC) Grants 23 out of 26 fully signed Grant Funding Agreements.

2025 Special Partner Agreements (SPA) completed, and upfront funding awarded to Johnson Creek and Columbia Slough Watershed Councils.

New Small Projects and Community Events (SPACE) grants awarded since July 1 (new fiscal year):

1. Leaven Community/Salt and Light Lutheran - Climate Justice Camp
2. Bridgeport UCC – Community Garden Expansion at NE 76th and Glisan
3. Gilbert Park School PTA – school garden family engagement
4. OSU Variety Showcase – event support
5. OSU Small Farm School – event support, participant scholarships
6. Friends of Portland Community Garden – drip irrigation systems at four sites
7. ROSE Community Development – community garden support
8. Portland Fruit Tree Project – community garden maintenance and fall event
9. Growing Gardens – community garden support
10. Rhythm Seed Farm – seed distribution project
11. Ventura Park Parent Teacher Organization – school garden education
12. Your Bible Speaks SDA Church – community garden maintenance and fall event.

Finance and Operations

This year, NEW 2024-2025 areas of focus:

- **Resource Evaluation & Development:** F&O will complete a holistic 360 evaluation of EMSWCD's budget and human resource allocations by analyzing current processes and setup and identify potential opportunities. This can include identifying new (financial or human) resource avenues and programmatic work efforts with existing and potential resource needs.
- **Policy Development:** F&O will commit to the development of both an outward-facing Legislative Policy development process and team; as well as an internally focused team to define goal setting and desired outcomes and achievements related to conservation and environmental policy study and engagement.
- **Leverage Technologies:** F&O will focus on the utilization of current or emerging technologies to further EMSWCD's analytics, outreach, and outcomes. These can be measured through the quantifiable demonstrated benefit of the CRM and new website through benchmarks and analytics.

Budget and Financial Management

Completed: Closed books on FY23-24. Entered FY24-25 budget into QuickBooks, prepared and monitored financials.

Underway: Engaged with auditor and bookkeeper. Began fieldwork on FY23-24 financial audit.

Board and Committee Management

Underway: Research AI tools for possible Minute taking use and protocols.

Completed: Scheduled, publicly noticed, and held three Board meetings and one Committee meeting. Developed FY24-25 Board Meeting Calendar. One Board meeting held at MHCC as part of Board District Tour efforts.

Human Resources/Personnel Coordination & Recordkeeping

Underway: Assisting with the recruitment of the Urban Lands position. Conducting FY23-24 Performance Evaluations and obtaining signed and completed copies for personnel files.

Completed: Processed annual COLI increases and updated Personnel files accordingly. Completed F&O FY23-24 Performance Evaluations and filed accordingly.

Facilities, Fleet, and Equipment Management

Completed: Finalized and installed new furnishings for Williams Office remodel. Project completed.

Information Technology Management

Underway: Conducted IT support to troubleshoot and ensure properly functioning technologies. IT tickets for contracted IT support at 14 for the 1st Quarter (average is 25-27 tickets/quarter).

Completed: Researched and implemented a solution to increase file storage space on the company drive and server overall.

Information Technology and Analytics

Underway: Participating in the website redesign project team. Continued integration of the CRM system, establishing second year component implementation timeline, creating User Manual, adding on additional users. Develop software tool training based on survey feedback.

Completed: Conducted a Tools & Protocols Survey to solicit feedback from all staff about our software tools, usage, and file management protocols.

Office Administration

Completed: Answered nine public email requests and five voice mail messages. Average is currently eight and six respectively.



Partners in Conservation Grant 2025 Program Management – Proposed Changes

Background

The Partners in Conservation grant program funds local community organizations that fulfill EMSWCD's mission through community-led efforts. Over the past decade of awarding PIC grants, we've recognized a consistent set of grantees that provide annual programming deeply aligned with our mission, much like the district's Strategic Partners (SPA grantees). A cohort of grantees have received PIC awards for four or more years, consistently achieving their program goals, staying on top of grant requirements, and communicating proactively. **We would like to develop a PIC pathway that reduces the application, review, and administrative burdens for both the applicant and our staff for this subset of grantees.** To streamline the process and follow the principles of trust-based philanthropy, we propose the following:

Provide one year of continued program funding for previous successful PIC applicants who meet the following eligibility criteria:

- Program goals and activities strongly meet the district's mission and grant program goals.
- Have been awarded at least three PIC grants within the last five years **for the same program.**
- Be in good standing with solid past performance (COVID impacts taken into account).
- Have demonstrated project need and ability to continue with activities consistent with prior grants.

These funding recommendations will be made based on internal staff review and brought to the board as part of the grant approval process.

The level of funding recommended would be decided on a case-by-case basis based on a review of the annual amount an organization received in its most recent grants. Administrative and reporting requirements for these grantees would continue.

For 2025 PIC this would apply to six organizations with a total of \$260,000 in grant funding recommended (about 25% of last year's total PIC funding). All of the programs recommended for direct awards have received at least four PIC grants through our competitive review process and ranked at or near the top in recent review cycles. The six programs focus on gardens and farming for culturally specific communities, education for students from Title 1 schools, workforce development and farm intern programs for youth and adults.

There is a precedent for offering grantees a direct award

For PIC 2021, EMSWCD developed eligibility criteria used to grant extensions and renew funding in the wake of COVID-19 impacts on partner organizations. To receive 2021 PIC funding, the prior PIC grantee had to:

- Have been awarded at least 2 PIC grants within the last 4 years.
- Be in good standing with solid past performance (COVID impacts taken into account).



2025 PIC Grant Program Management
East Multnomah Soil and Water Conservation District

9/26/2024

- Have demonstrated project need and ability to continue with activities consistent with prior grants.

Key questions to consider:

- Review committees will not have a role in reviewing the PIC grantees recommended for one-year continued funding awards. Does this take away from the committee's role in the process? Does the fact that previous committees have highly recommended funding for these programs mitigate this?
- What if an applicant would like to change its funding request? Staff recommend that if a grantee is not applying for an ongoing program, they be added to the competitive review process.
- Other questions?

Other Updates to Program Administration – Contract and Payment Requirements

Current	Proposed
No project expenses incurred before the funding agreement is in place (signed by both parties) will be reimbursed by EMSWCD.	No change.
EMSWCD requires grantees to provide proof of insurance coverage (general liability) for the duration of their grant-funded activities. Grant money can be used to purchase coverage and may be included in the proposed budget.	No change.
Third-party Indemnification for contracted work. No longer required.	This requirement was removed in FY 24-25 after legal and risk review by our outside attorney.
Once the grant agreement is signed by both parties, grantees can request an upfront payment of up to 30% of the total grant amount.	Once awarded, grantees may request up to 50% of the total grant amount (not to exceed \$35,000). Thereafter grantees may submit requests for additional installment payments OR reimbursements until all the funding is disbursed.
Grantees are required to submit documentation of all expenditures from any upfront payments, with	No change. Documentation for all grant funds will still be required.


2025 PIC Grant Program Management

East Multnomah Soil and Water Conservation District

9/26/2024

copies of bills and/or receipts before further payments against the grant award are made.	Grant manager may hold back payment if grantee is not in good standing (reporting or activities incomplete).
Grantees do not need to submit documentation from match funding sources. However, grantees must report their actual match sources to EMSWCD and retain copies of all bills and/or receipts for match funding expenditures and make these available to EMSWCD review or audit purposes.	No change. Remind grantees we only require 1:1 match.
EMSWCD may hold back payment of 10% of the dollar amount awarded until the required project completion report has been received and accepted by EMSWCD.	No change.



2025 Partners in Conservation Grants

East Multnomah Soil and Water Conservation District

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2025 Partners in Conservation Grants – timeline and process

The Partners in Conservation Grants Program (PIC) supports community projects that focus on soil health and water quality, reducing and addressing climate impacts, sustainable agriculture and community gardens, outdoor and garden education programs, and fish and wildlife habitat restoration. These grants also advance EMSWCD's goal of building the capacity and structures necessary for equitable access to land and water and conservation outcomes for low-income communities and people of color.

In 2024, EMSWCD's Board awarded \$1,050,000 in Partners in Conservation grants to 24 projects. Read about last year's grantees [here](#).

Grant Review Committee

An advisory group of community members reviews Partners in Conservation (PIC) grant applications and makes funding recommendations to the Board of Directors. The Board appoints the committee and has final approval of all grant awards. The committee has diverse professional backgrounds and lived experience in urban conservation, community organizing, farming, social justice, formal and informal learning, environmental and STEM education, and culturally relevant programming.

Grant Program Goals

The Board of Directors adopted these goals for PIC and SPACE grants in 2024.

1. Complement other EMSWCD program efforts in water quality, soil health, fish and wildlife habitat and sustainable agriculture.
2. Increase conservation benefits for communities and populations experiencing disparities in environmental health, environmental education, and natural amenities.
3. Build resilience to climate change in local communities, mitigate climate change impacts, and build momentum for climate change action.
4. Establish school and community gardens and support sustainable and culturally appropriate agriculture practices.
5. Prepare residents for careers or education in natural resources, agriculture, nature education, or other nature-related fields by supporting mentorship, youth programs, and job skill development.



2025 Partners in Conservation Grants

East Multnomah Soil and Water Conservation District

9/30/2024

Important dates

October 15	Application opens in ZoomGrants
December 17 at 4 p.m.	Application period closes
February/March 2025	Grant Review Committee meetings
Tentative - April 2025	Grant awards approved by the Board
June 2025 funding available	Grant-funded activities may begin

Application Review and Grant Awards

- Once applications are received, EMSWCD Grants Program staff check for completeness and review all grant applications to confirm eligibility and consistency with EMSWCD grant program goals and criteria.
- PIC Review Committee: A review committee appointed by the Board of Directors reviews and ranks the 2025 PIC applications.
- Applicant and project eligibility, approval or denial of applications, and dollar amounts awarded (for individual projects or organizations, as well as for the funding cycle/fiscal year) will be determined at the discretion of the EMSWCD Board of Directors. The decisions of the Board of Directors are final.
- The Board has not yet adopted a budget for 2025 Partners in Conservation grants.

For More Information

For more information, please visit <https://emswcd.org/grants-and-cost-share/apply/> or contact Heather Nelson Kent at heather@emswcd.org. Call 503-935-5370.



Nestwood Forest Notice of Restriction Amendment Authorization
East Multnomah Soil and Water Conservation District

10/7/2024

Request for Board Action

As part of the due diligence process for the acquisition of the Nestwood Forest property, Columbia Land Trust secured a boundary survey. The survey revealed that a neighbor was operating a Christmas tree farm on a portion of the Nestwood property and that they would be seeking resolution of the matter post-closing. The Land Trust has now reached agreement with the neighbor on the terms of a land swap, and the land use approvals necessary to complete the swap are expected shortly.

The land swap will result in more than 3x the amount of land being incorporated into the Nestwood Forest conservation property as are being conveyed to the neighbor (see map on following page). 8 acres of non-forested land will be conveyed to the neighbor along with a short-term lease to an additional 3 – 4 acres. The neighbor will in turn convey 17 acres of heavily forested lands to the Land Trust, **resulting in a net gain of conservation acres**. At the same time, the former owners of the Nestwood Forest property will fund the acquisition of an additional 20 acres from the same adjoiner to be incorporated into the Nestwood Forest property; this land is heavily forested and also contains a popular swimming hole.

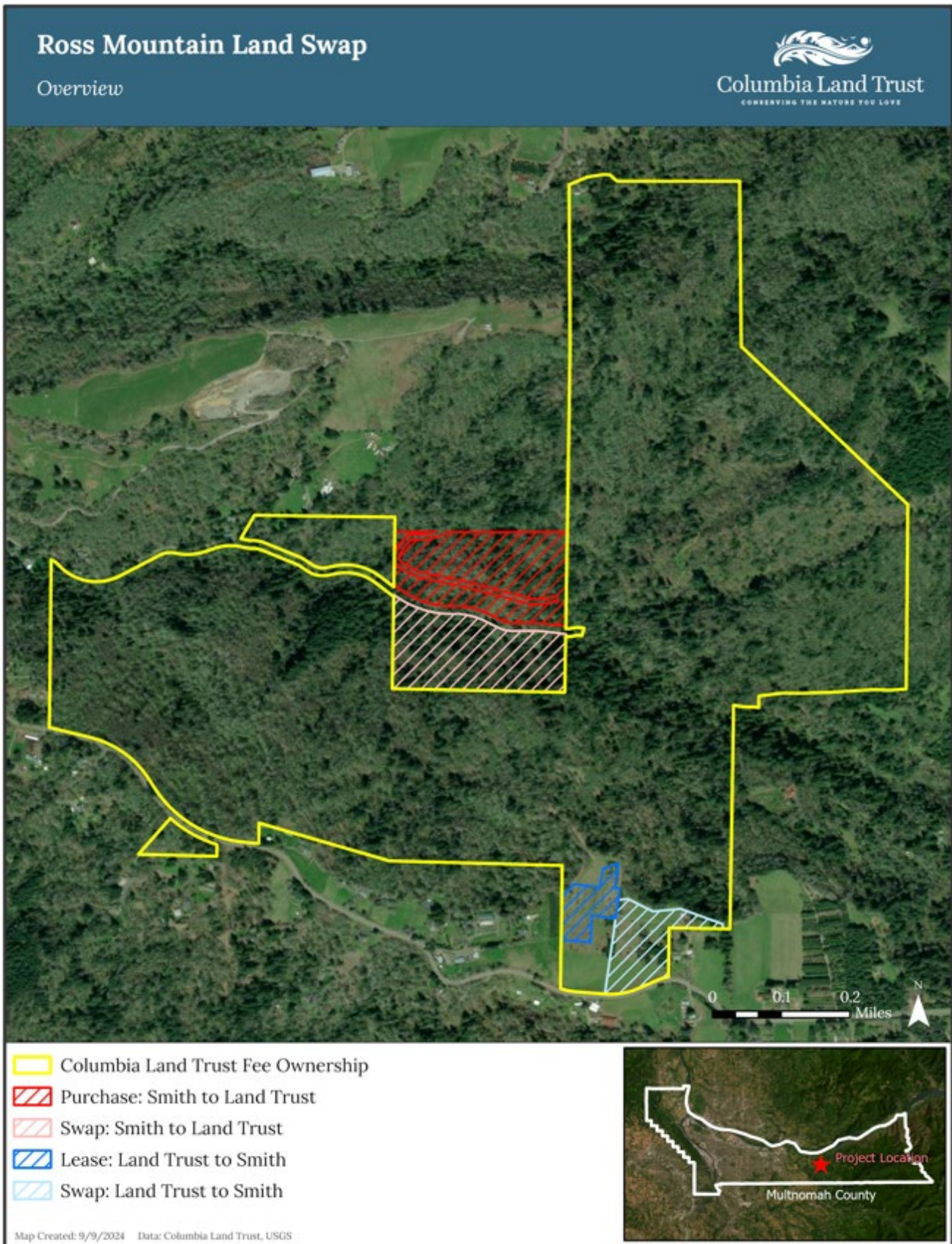
EMSWCD's Grant Agreement with the Land Trust provided for the recordation of a Notice of Grant Restrictions that includes a stipulation that in the event the Land Trust decides to transfer ownership of any portion of the property, it shall first be offered to EMSWCD for no consideration. In order to allow the proposed transaction to proceed – which EMSWCD staff believes will enhance the conservation outcomes of our transaction – an amendment to the Grant Agreement and Notice of Grant Restrictions needs to be executed and the latter filed of record. **We're asking the Board to authorize these amendments at their October 7, 2024 meeting.**



Nestwood Forest Notice of Restriction Amendment Authorization

East Multnomah Soil and Water Conservation District

10/7/2024





Nestwood Forest Notice of Restriction Amendment Authorization

East Multnomah Soil and Water Conservation District

10/7/2024

BEFORE THE BOARD OF THE EAST MULTNOMAH SOIL AND WATER CONSERVATION
DISTRICT FOR THE PURPOSE OF AMENDING A NOTICE OF GRANT RESTRICTION

RESOLUTION NO. 2024-10-01

Whereas the East Multnomah Soil and Water Conservation District (EMSWCD) funded the protection of an 825-acre property known as the Nestwood property, with the transaction closing in December 2022;

Whereas the transaction was led by the Columbia Land Trust (the Land Trust) and EMSWCD and the Land Trust signed a Grant Agreement and filed against the Nestwood Property a Notice of Grant Restrictions identifying key elements of the Grant Agreement;

Whereas EMSWCD wishes to modify the Grant Agreement and the Notice of Grant Restrictions in order to allow a transaction that would result in significant additional conservation outcomes;

Now therefore, be it resolved that the EMSWCD Board of Directors hereby:

1. Concludes that the modification of the Grant Agreement and the Notice of Grant Restrictions as described to the EMSWCD Board at their meeting of October 7, 2024 will further the public interest.
2. Authorizes and directs the EMSWCD Executive Director or their designee to affect the modification of the Grant Agreement and the Notice of Grant Restrictions and to sign all necessary documents on behalf of the EMSWCD.

Adopted by the EMSWCD Board of Directors this Seventh day of October 2024.

Signed: Jasmine Zimmer-Stucky, Board Chair

As Witness: Kelley Beamer,
Executive Director

Memo: to the EMSWCD Board of Directors**From: Kelley Beamer****RE: EPA Community Change Grant Opportunity**

Background: In mid-September East Multnomah SWCD was invited to join 1,000 Friends of Oregon and Ecotrust in a grant proposal to the Environmental Protection Agency's [Community Change grant program](#). The purpose of the grant is to enhance participation and leadership in East Multnomah County. The lead applicant and fiscal sponsor is Ecotrust, 1,000 Friends of Oregon is the statutory partner and EMSWCD is the collaborating partner. The geographic scope of the work is the district boundaries of EMSWCD.

The Grant: The request is a three-year grant for \$1-\$3M from the Environmental and Climate Justice Program (ECJ Program), created by the Inflation Reduction Act (IRA) under Clean Air Act (CAA) Section 138.

Scope/proposed project:

1. **Enhance and deliver the Land Use Leadership Institute:** The Land Use Leadership Initiative (LULI) was launched in 2012 to educate and activate local leaders and community members on land use and environmental issues. Since its inception, LULI has graduated over 250 participants across 10 cohorts. Participants gain a comprehensive understanding of land use policies and practices through field trips, expert speakers, and a curated curriculum, preparing them to shape their communities through informed advocacy and engagement. This grant would fund four LULI cohorts and one environmental justice summit in East County. EMSWCD would be an active content advisor on topic areas related to soil and water health and farmland protection. Each LULI cohort will be recruited from East Multnomah County and LULI content will be tailored to East County.
2. **Create an East County Environment and Climate Action Group:** Ecotrust will establish an advisory council to represent East Multnomah community perspectives in environmental and climate policy-making. EMSWCD would share opportunities to engage on regional climate initiatives.

EMSWCD Role: As trusted regional experts in soil and water health, we would provide content expertise and help shape the focus of LULI to address issues we see as mission critical to supporting soil and water health, climate action and equity. This is an investment in the leadership of East County on issues that matter most to our district such as: land access, farmland protection, water quality, equitable tree canopy, the importance of growing local food, etc.. The grant includes capacity funding for EMSWCD (just under \$50k per year for three years).

Proposed Next Steps: Ecotrust submitted the grant application on September 30th and the EPA is likely to notify awardees within the next month. If approved, EMSWCD staff expect to bring a budget amendment to the board of directors.

EMSWCD Strategic Goals Alignment:

- **Equity:** invests in the future our district by providing a pathway for rising leaders from impacted communities to learn environmental justice issues, land use, and how to effectively engage in change.
- **Climate:** content would focus on climate action in East County. A strong land use system also supports local stewardship that stores carbon; captures and cleans water; offers refuge for wildlife and enhances the resiliency of our ecosystems.
- **Soil and Water Health.** East Multnomah County has some of the most productive soils in the country. A strong land use system results in policy protections and investments in stewardship of these soils. LULI has a deep focus on preventing the loss and conversion of agricultural land.



CLIP Project Approval - Fiddlehead Farm
East Multnomah Soil and Water Conservation District

9/30/2024

To: Board of Directors

From: Jeremy Baker and Julie DiLeone

RE: Board approval needed for Cooperative Landowner Incentive Program (CLIP) over ED spending limit

Project description:

EMSWCD is partnering with a landowner in Corbett Oregon to cost-share the installation of 10 – 5,000-gallon rainwater harvesting (RWH) tanks to collect 50,000 gallons of rainwater for irrigating crops on this 19 acre farm. The tanks are expected to fill at least 3 times per year providing 150,000 gallons of uninterrupted water to the landowner. The project also funds the installation of 7 soil moisture sensors to implement an Irrigation Water Management plan focused on irrigating to plant need (based on soil moisture).

Why are we funding:

- Requesting funding because RWH is a high value conservation practice.
- This project will also provide irrigation security for Fiddlehead farm as they irrigate from a taxed municipal water source (Corbett Water District) and has experienced delays in water service from Corbett due to recent damage and insecurities in their system. Delays in irrigation during critical growth stages could result in crop failure.
- RWH is a high priority for EMSWCD and our Federal partners at NRCS.

What is the specific ask:

- Total project cost is \$85,000.
- CLIP contract w/landowner will not exceed \$63,000.

Proposed motion: Approve the pending CLIP grant for a rainwater harvesting system on Fiddlehead Farm in Corbett Oregon, not to exceed \$63,000.

9:25 AM
09/24/24
Accrual Basis

EMSWCD Balance Sheet Prev Year Comparison As of August 31, 2024

	Aug 31, 24	Aug 31, 23	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1000 · Beneficial checking	107,295.29	109,553.98	-2,258.69	-2.06%
1010 · LGIP savings acct #1	11,842,745.45	11,039,244.06	803,501.39	7.28%
Total Checking/Savings	11,950,040.74	11,148,798.04	801,242.70	7.19%
Accounts Receivable				
1200 · Accounts Receivable				
1205 · Property Taxes Receiveable	148,323.46	148,323.46	0.00	0.0%
1200 · Accounts Receivable - Other	13,226.58	21,332.92	-8,106.34	-38.0%
Total 1200 · Accounts Receivable	161,550.04	169,656.38	-8,106.34	-4.78%
Total Accounts Receivable	161,550.04	169,656.38	-8,106.34	-4.78%
Other Current Assets				
1300 · Prepaid Expense	4,606.71	697.36	3,909.35	560.59%
Total Other Current Assets	4,606.71	697.36	3,909.35	560.59%
Total Current Assets	12,116,197.49	11,319,151.78	797,045.71	7.04%
Fixed Assets				
1500 · Fixed Assets				
1501 · Fixed Assets Cost	377,614.09	377,614.09	0.00	0.0%
1502 · Accumulated Depreciation	-309,669.71	-309,669.71	0.00	0.0%
Total 1500 · Fixed Assets	67,944.38	67,944.38	0.00	0.0%
1600 · Building				
1601 · Building Cost	494,516.42	494,516.42	0.00	0.0%
1602 · Accum Depreciation Building	-257,940.95	-257,940.95	0.00	0.0%
1605 · Building/Capital Improvements	1,347,992.66	1,347,992.66	0.00	0.0%
1606 · Accum Depreciation Improvements	-375,729.42	-375,729.42	0.00	0.0%
Total 1600 · Building	1,208,838.71	1,208,838.71	0.00	0.0%
1700 · Land	5,176,712.47	5,176,712.47	0.00	0.0%
Total Fixed Assets	6,453,495.56	6,453,495.56	0.00	0.0%
TOTAL ASSETS	18,569,693.05	17,772,647.34	797,045.71	4.49%

9:25 AM
09/24/24
Accrual Basis

EMSWCD Balance Sheet Prev Year Comparison As of August 31, 2024

	Aug 31, 24	Aug 31, 23	\$ Change	% Change
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 · Accounts Payable	125,927.91	69,575.23	56,352.68	81.0%
Total Accounts Payable	125,927.91	69,575.23	56,352.68	81.0%
Credit Cards				
2050 · Beneficial Credit Cards				
2066 · Visa - KB - 9408	585.12	0.00	585.12	100.0%
2052 · VISA - JD - 0960	1,559.19	148.67	1,410.52	948.76%
2053 · VISA - KS - 0994	469.34	578.95	-109.61	-18.93%
2054 · Visa - RS - 2818	3,041.63	1,185.13	1,856.50	156.65%
2058 · Visa - SW - 1901	0.00	852.13	-852.13	-100.0%
2061 · Visa - NH - 4046	0.00	357.97	-357.97	-100.0%
2062 · Visa - SS - 8195	2,381.67	1,242.48	1,139.19	91.69%
2063 · Visa - CA - 5240	175.61	66.37	109.24	164.59%
2064 · Visa - JW - 5687	0.00	109.65	-109.65	-100.0%
Total 2050 · Beneficial Credit Cards	8,212.56	4,541.35	3,671.21	80.84%
Total Credit Cards	8,212.56	4,541.35	3,671.21	80.84%
Other Current Liabilities				
2105 · FSA Liabilities	189.35	-83.33	272.68	327.23%
2400 · Security Deposits Returnable	0.00	2,700.00	-2,700.00	-100.0%
2100 · Payroll Liabilities	1,908.81	43.64	1,865.17	4,273.99%
2150 · Accrued Compensated Absences	148,190.94	148,190.94	0.00	0.0%
Total Other Current Liabilities	150,289.10	150,851.25	-562.15	-0.37%
Total Current Liabilities	284,429.57	224,967.83	59,461.74	26.43%
Total Liabilities	284,429.57	224,967.83	59,461.74	26.43%
Equity				
3900 · Retained Earnings-Unrestricted	12,599,295.85	11,397,263.24	1,202,032.61	10.55%
3950 · Board Designated Restrictions				
3951 · Land Conservation Fund	6,289,316.81	6,289,316.81	0.00	0.0%
3952 · Projects & Cost Share	518,811.32	518,811.32	0.00	0.0%
Total 3950 · Board Designated Restrictions	6,808,128.13	6,808,128.13	0.00	0.0%
Net Income	-1,122,160.50	-657,711.86	-464,448.64	-70.62%
Total Equity	18,285,263.48	17,547,679.51	737,583.97	4.2%
TOTAL LIABILITIES & EQUITY	18,569,693.05	17,772,647.34	797,045.71	4.49%

9:30 AM
09/24/24
Accrual Basis

EMSWCD

Profit & Loss Budget Performance

July through August 2024

	Jul - Aug 24	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
Income					
4000 · Income					
4100 · EMSWCD prop'ty tax	18,954.90	33,700.00	-14,745.10	56.25%	6,279,272.00
4400 · Event Income					
4420 · Native Plant Sale	0.00	0.00	0.00	0.0%	50,000.00
Total 4400 · Event Income	0.00	0.00	0.00	0.0%	50,000.00
4500 · Interest	58,131.76	84,900.00	-26,768.24	68.47%	510,000.00
4600 · Grants					
4610 · Federal	0.00	45,000.00	-45,000.00	0.0%	120,000.00
4620 · State	0.00	24,148.00	-24,148.00	0.0%	96,594.00
4660 · Other	0.00	25,000.00	-25,000.00	0.0%	25,000.00
Total 4600 · Grants	0.00	94,148.00	-94,148.00	0.0%	241,594.00
4800 · Rental Income	7,336.63	6,612.00	724.63	110.96%	26,472.00
4900 · Misc Income					
4910 · Refunds/Rebates/Reimbsmnts	15,121.54	18,285.00	-3,163.46	82.7%	34,785.00
Total 4900 · Misc Income	15,121.54	18,285.00	-3,163.46	82.7%	34,785.00
Total 4000 · Income	99,544.83	237,645.00	-138,100.17	41.89%	7,142,123.00
Total Income	99,544.83	237,645.00	-138,100.17	41.89%	7,142,123.00
Gross Profit	99,544.83	237,645.00	-138,100.17	41.89%	7,142,123.00
Expense					
5000 · Payroll Expenses					
5100 · Salaries & Wages	360,258.70	384,726.00	-24,467.30	93.64%	2,322,100.00
5200 · Payroll Taxes	34,163.16	37,760.00	-3,596.84	90.47%	228,000.00
5300 · Wkrs Comp Insurance	11,814.91	27,050.00	-15,235.09	43.68%	27,050.00
5400 · Emp Benefits	83,484.98	100,780.00	-17,295.02	82.84%	596,180.00
Total 5000 · Payroll Expenses	489,721.75	550,316.00	-60,594.25	88.99%	3,173,330.00
6000 · Professional Services					
6005 · Contracted Bkkpr/Acctant	4,000.00	4,000.00	0.00	100.0%	24,000.00
6010 · Contracted Audit Services	0.00	0.00	0.00	0.0%	8,500.00
6020 · Contracted Attorney	3,602.50	37,500.00	-33,897.50	9.61%	185,000.00
6050 · Contracted Services	143,019.63	263,555.00	-120,535.37	54.27%	1,601,245.00
6065 · Contracted IT Support	3,310.00	4,300.00	-990.00	76.98%	25,800.00
Total 6000 · Professional Services	153,932.13	309,355.00	-155,422.87	49.76%	1,844,545.00
6100 · Admin					
6110 · Audit Filing Fee	0.00	0.00	0.00	0.0%	300.00
6120 · Bank Charges	222.15	285.00	-62.85	77.95%	3,075.00
6130 · Bulk Mail Permit Renewal	0.00	350.00	-350.00	0.0%	350.00
6135 · Legal Notice	1,017.74	1,620.00	-602.26	62.82%	4,700.00
6140 · Payroll Svcs	174.00	750.00	-576.00	23.2%	750.00
6150 · Licenses & Fees	2,011.28	2,670.00	-658.72	75.33%	13,090.00
6160 · Taxes	0.00	0.00	0.00	0.0%	8,400.00
Total 6100 · Admin	3,425.17	5,675.00	-2,249.83	60.36%	30,665.00
7100 · Occupancy					
7110 · Utilities	1,883.82	4,074.00	-2,190.18	46.24%	23,700.00
7120 · Telecommunications	6,671.99	5,132.00	1,539.99	130.01%	30,752.00
7130 · Repairs/Maintenance	2,765.49	7,962.00	-5,196.51	34.73%	44,750.00
Total 7100 · Occupancy	11,321.30	17,168.00	-5,846.70	65.94%	99,202.00
7500 · Insurance					
7505 · General Liability Insurance	0.00	0.00	0.00	0.0%	17,000.00
7510 · Property Insurance	0.00	0.00	0.00	0.0%	8,000.00

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Accrual Basis

EMSWCD Profit & Loss Budget Performance July through August 2024

	Jul - Aug 24	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
7515 · D & O Anti Crime	0.00	0.00	0.00	0.0%	550.00
7540 · Vehicle Insurance	0.00	0.00	0.00	0.0%	2,750.00
Total 7500 · Insurance	0.00	0.00	0.00	0.0%	28,300.00
8100 · Office Expenses					
8110 · Office Supplies	1,416.45	2,600.00	-1,183.55	54.48%	11,250.00
8115 · Postage, Delivery	15.45	1,250.00	-1,234.55	1.24%	11,370.00
8120 · Printing, Copying	216.06	2,445.00	-2,228.94	8.84%	23,300.00
8130 · Furnishings & Equipment	339.98	4,650.00	-4,310.02	7.31%	19,050.00
Total 8100 · Office Expenses	1,987.94	10,945.00	-8,957.06	18.16%	64,970.00
8200 · Production					
8210 · Advertising	7,131.83	4,175.00	2,956.83	170.82%	12,990.00
8230 · Signage, Banners, Displays	200.00	4,520.00	-4,320.00	4.43%	14,100.00
8250 · Public Relations Promo & Events	2,395.87	5,840.00	-3,444.13	41.03%	51,000.00
Total 8200 · Production	9,727.70	14,535.00	-4,807.30	66.93%	78,090.00
8500 · Programs & Projects					
8505 · Dues	675.00	5,775.00	-5,100.00	11.69%	21,125.00
8506 · Subscriptions	9,730.00	11,982.00	-2,252.00	81.21%	72,082.00
8510 · Contracts w/ Partners/Lndownrs	3,830.69	50,000.00	-46,169.31	7.66%	300,000.00
8520 · Grants to Others	63,981.75	361,000.00	-297,018.25	17.72%	2,287,000.00
8530 · Program Supplies	17,450.00	14,390.00	3,060.00	121.27%	81,180.00
8540 · Plants & Materials	2,726.87	18,000.00	-15,273.13	15.15%	75,000.00
8560 · Space Rental	126.15	1,250.00	-1,123.85	10.09%	5,150.00
8570 · Equip Rental	0.00	2,900.00	-2,900.00	0.0%	17,920.00
8580 · Vehicles Rent/Lease	0.00	250.00	-250.00	0.0%	1,000.00
Total 8500 · Programs & Projects	98,520.46	465,547.00	-367,026.54	21.16%	2,860,457.00
8600 · Training					
8610 · Training/Development Staff	1,097.65	10,000.00	-8,902.35	10.98%	28,800.00
8620 · Training/Development Board	0.00	840.00	-840.00	0.0%	5,000.00
Total 8600 · Training	1,097.65	10,840.00	-9,742.35	10.13%	33,800.00
8700 · Travel					
8730 · Out of Town Travel- Staff	1,448.14	2,290.00	-841.86	63.24%	16,230.00
8740 · Out of Town Travel - Board	0.00	670.00	-670.00	0.0%	4,000.00
8750 · Local Mlg, Pkg, Bus - Staff	413.78	2,150.00	-1,736.22	19.25%	10,550.00
8760 · Local Mlg, Pkg, Bus - Board	0.00	250.00	-250.00	0.0%	1,000.00
Total 8700 · Travel	1,861.92	5,360.00	-3,498.08	34.74%	31,780.00
8800 · Volunteers & Staff					
8810 · Volunteer & Staff Recog	354.00	4,220.00	-3,866.00	8.39%	27,400.00
8820 · Vol & Staff Refreshments	1,540.31	3,610.00	-2,069.69	42.67%	17,860.00
Total 8800 · Volunteers & Staff	1,894.31	7,830.00	-5,935.69	24.19%	45,260.00
8900 · Misc Expenses	0.00	500.00	-500.00	0.0%	500.00
9000 · Capital Outlay					
9010 · Office/Field Equipment	0.00	0.00	0.00	0.0%	20,000.00
9030 · Improvements On Real Property	0.00	110,000.00	-110,000.00	0.0%	411,000.00
9040 · Purchase of Real Property	448,215.00	1,366,957.00	-918,742.00	32.79%	8,201,707.00
Total 9000 · Capital Outlay	448,215.00	1,476,957.00	-1,028,742.00	30.35%	8,632,707.00
Total Expense	1,221,705.33	2,875,028.00	-1,653,322.67	42.49%	16,923,606.00
Net Ordinary Income	-1,122,160.50	-2,637,383.00	1,515,222.50	42.55%	-9,781,483.00
Net Income	-1,122,160.50	-2,637,383.00	1,515,222.50	42.55%	-9,781,483.00

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Accrual Basis

EMSWCD
Profit & Loss by Class
July through August 2024

		General Fund					Special Funds		TOTAL
		Finance & Operations	Rural Lands	Urban Lands	Community Outreach & Engagement	HIP	Grants Fund	Land Conservation Fund	
Ordinary Income/Expense									
Income									
	4000 · Income	35,552.20	0.00	0.00	0.00	7,336.63	19,185.31	37,470.69	99,544.83
	Total Income	35,552.20	0.00	0.00	0.00	7,336.63	19,185.31	37,470.69	99,544.83
Gross Profit		35,552.20	0.00	0.00	0.00	7,336.63	19,185.31	37,470.69	99,544.83
Expense									
	5000 · Payroll Expenses	138,267.29	144,490.38	71,008.87	83,498.50	52,456.71	0.00	0.00	489,721.75
	6000 · Professional Services	13,167.14	116,521.37	0.00	0.00	24,243.62	0.00	0.00	153,932.13
	6100 · Admin	1,546.89	15.00	1,839.46	23.82	0.00	0.00	0.00	3,425.17
	7100 · Occupancy	5,050.52	2,517.66	417.92	1,067.91	2,267.29	0.00	0.00	11,321.30
	8100 · Office Expenses	1,127.05	0.00	70.44	775.00	15.45	0.00	0.00	1,987.94
	8200 · Production	1,789.88	600.00	0.00	205.99	7,131.83	0.00	0.00	9,727.70
	8500 · Programs & Projects	2,033.55	4,961.63	4,406.61	5,019.99	14,286.24	67,812.44	0.00	98,520.46
	8600 · Training	646.65	116.00	110.00	0.00	225.00	0.00	0.00	1,097.65
	8700 · Travel	710.47	360.12	21.44	27.60	742.29	0.00	0.00	1,861.92
	8800 · Volunteers & Staff	1,302.82	16.27	0.00	0.00	575.22	0.00	0.00	1,894.31
	9000 · Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	448,215.00	448,215.00
	Total Expense	165,642.26	269,598.43	77,874.74	90,618.81	101,943.65	67,812.44	448,215.00	1,221,705.33
Net Ordinary Income		-130,090.06	-269,598.43	-77,874.74	-90,618.81	-94,607.02	-48,627.13	-410,744.31	-1,122,160.50
Net Income		-130,090.06	-269,598.43	-77,874.74	-90,618.81	-94,607.02	-48,627.13	-410,744.31	-1,122,160.50
Annual Appropriation by Program		\$1,524,760	\$1,983,747	\$949,300	\$674,595	\$912,497	\$2,202,000	\$8,651,707	
Percent of Fiscal Year Passed		16.7%	16.7%	16.7%	16.7%	16.7%	16.7%	16.7%	
Percentage of Appropriation Spent		11%	14%	8%	13%	11%	3%	5%	



August 29, 2024

Dan Mitten, Budget Officer & CFO
East Multnomah Soil & Water Conservation District
5211 N. Williams Avenue
Portland, OR 97217

Dear CFO Mitten:

On August 29, 2024, the Prosper Portland Board of Commissioners approved six urban renewal plans (plans), requesting formal consideration by Portland City Council.

On June 28, 2023, Portland City Council through Resolution 37623 directed Prosper Portland to “pursue analysis and creation of new Tax Increment Finance districts to advance equitable development and inclusive growth in East Portland and the Central City.” The Prosper Portland Board approvals occurred after a year-long community dialogue and public process culminating in the proposed new districts to support affordable housing and economic development goals within the proposed districts. City Council is expected to consider the proposed plans on October 23, 2024; the impacts to taxing jurisdictions would take effect in fiscal year (FY) 2025-26. Please see Attachment A for estimated financial impacts.

East Portland

In East Portland, as private market pressures intensify, there is an urgent need to stabilize existing businesses and residents and to ensure inclusive economic growth. Based on existing needs and more than a year of community visioning and guidance, the City of Portland is proposing to adopt three new plans to invest in East Portland: 82nd Avenue Area, East 205, and Sumner-Parkrose-Argay-Columbia Corridor. Over the next 30 years, these three plans are expected to fund \$643 million for affordable housing; \$622 million for economic and urban development projects; and \$165 million for infrastructure within their associated districts. The proposed plans are:

82nd Avenue Area: This plan district is 1,874 acres, centered around the 82nd Avenue corridor running from roughly NE Fremont Street to the north and the City/Multnomah County line to the south. It is estimated to generate up to \$460 million in TIF resources. Investment priorities in this district include:

- Near-term stabilization and ownership/wealth-building support to combat fast-growing market pressure;
- Development of a community-serving corridor with nodal development and 20-minute neighborhoods; and
- Improved vitality to mitigate for activities that impact livability;
- Support for walkability, connectivity, and safety.

East 205: This plan district is 3,745 acres, roughly bounded by 122nd Avenue on the west, the city line to the east, NE Glisan Street to the north, and SE Powell Boulevard to the south. It is estimated to generate up to \$770 million in TIF resources. Investment priorities in this district include:

- Communities designed with multigenerational residential and commercial hubs;
- Upskilling/coworking centers to support “solopreneurs” and home-based business owners;
- Generational wealth for first-time BIPOC homeowners; and

- Improved walkability, connectivity, and transit access, with a focus on sidewalks.

Sumner-Parkrose-Argay-Columbia Corridor (SPACC): This plan district is 1,550 acres and includes areas along NE Sandy Boulevard from the Sumner Neighborhood to Argay Terrace, including portions of the Columbia Slough and industrial corridor. It is estimated to generate up to \$310 million in TIF resources. Investment priorities in this district include:

- Buffers between industrial and residential land and mutually beneficial development;
- Recreational improvements to publicly accessible open spaces, including the Columbia Slough;
- Workforce training center(s) and spaces to learn additional skills and acquire certifications; and
- Remediation and redevelopment of sites along Sandy Boulevard.

Fifty-five percent of TIF resources will be invested by Prosper Portland in the following:

- Economic & Urban Development (40 to 45 percent): Predevelopment for commercial, middle-income or market rate residential, and/or multi-use development; land acquisition and land banking; development, redevelopment, and renovation (including storefront improvements and business expansion); arts and culture; signage; infrastructure investments triggered by development, redevelopment, or renovation.
- Infrastructure (10 to 15 percent): Street, utility, and green infrastructure improvements; connectivity and accessibility; and public recreation, safety, health, and resilience investments.

Forty-five percent of TIF resources will be invested by the Portland Housing Bureau in the following:

- Single family home repair, homeownership support, multi-family rental development, rehabilitation and preservation of existing regulated housing, acquisition and rehabilitation of existing market-rate housing, capital expenditures related to community services for people experiencing homelessness.

Central City

In the Central City there is an opportunity for targeted public investments to move catalytic projects forward and create new, mixed-income neighborhoods on both sides of the Willamette River. Based on existing needs and more than a year of community visioning and input, the City is proposing to adopt three new plans in the Central City: Central Eastside Corridor, Lloyd-Holladay, and Westside. Over the next 30 years, these three plans are expected to fund \$538 million for affordable housing; \$419 million for economic and urban development projects; and \$239 million for infrastructure within their associated districts. The proposed plans are:

Central Eastside Corridor: This plan district is 486 acres, anchored by the Oregon Museum of Science and Industry (OMSI) master plan district and the MLK/Grand and Stark commercial corridors and is estimated to generate up to \$200 million in TIF resources. Investment priorities in this district include:

- OMSI master plan district investment, job creation, and economic growth;
- Residential development including affordable housing units in collaborate with key community stakeholders including Tribal and Indigenous partners;
- Support for small businesses along commercial corridors and grow industrial jobs.

Lloyd-Holladay: This plan district is 261 acres, anchored by the Lloyd Mall and connectivity across Interstate 84 and is estimated to generate up to \$290 million in TIF resources. Investment priorities in this district include:

- Lloyd Mall redevelopment (currently in a master planning phase);
- Support for small businesses along the Broadway-Weidler couplet; and
- Enhance connectivity across I-84 to the southern end of the district, which is anchored by the Portland Bottling development opportunity.

Westside: This plan district is 492 acres and includes portions of downtown and Old Town. It is estimated to generate up to \$800 million in TIF resources. Investment priorities in this district include:

- Reinvigorate the downtown core and Old Town, both of which were significantly impacted by the pandemic and a shift to hybrid work;
- Reimagining downtown as a regional destination; and
- Creating an improved balance between commercial and residential uses.

Fifty-five percent of resources will be invested by Prosper Portland in the following:

- Economic and Urban Development: Predevelopment, storefront improvements, and public-private partnerships.
- Infrastructure, Utilities, Public Realm: Road extensions, parking infrastructure, utility upgrades, and associated demolition and grading Park improvements, new parks and open spaces, streetscape improvements, and signage.

Forty-five percent of resources will be invested by the Portland Housing Bureau in the following:

- Preservation of existing and production of new affordable housing. In accordance with the 2015 Affordable Housing Set Aside Policy, rental housing is created and preserved with a focus on families earning less than 60 percent of area median income, and homeownership housing with focus on families earning 80 percent to 100 percent or less of area median income depending on home size.

Oregon Revised Statutes 457.085 requires us to send a copy of the plans and accompanying reports to the governing body of each taxing district. Please forward this transmittal to the appropriate person within your organization. If you would like a meeting or presentation to your board, please contact Justin Douglas 503.913.7079 or DouglasJ@prosperportland.us within 45 days from receipt of this letter.



Lisa Abuaf
Director of Development & Investment
Prosper Portland



Jessica Conner
Senior Policy Analyst
Portland Housing Bureau

ATTACHMENTS

- A. Financial Impacts
- B. [Westside Tax Increment Finance District Plan](#)

- C. [Report Accompanying the Westside Tax Increment Finance Plan](#)
- D. [Lloyd-Holladay Tax Increment Finance District Plan](#)
- E. [Report Accompanying the Lloyd-Holladay Tax Increment District Plan](#)
- F. [Central Eastside Corridor Tax Increment Finance District Plan](#)
- G. [Report Accompanying the Central Eastside Corridor Tax Increment District Plan](#)
- H. [East 205 Tax Increment Finance District Plan](#)
- I. [Report Accompanying the East 205 Tax Increment District Plan](#)
- J. [82nd Avenue Area Tax Increment Finance District Plan](#)
- K. [Report Accompanying the 82nd Avenue Area Tax Increment District Plan](#)
- L. [Sumner-Parkrose-Argay-Columbia Corridor Tax Increment Finance District Plan](#)
- M. [Report Accompanying the Sumner-Parkrose-Argay-Columbia Corridor Tax Increment District Plan](#)

Attachment A: Financial Impact

Table 1: Project Impact of Reduced Property Tax Revenue to General Government Taxing Districts

	City of Portland (Permanent)	Multnomah County (Permanent)	Multnomah County Library (Permanent)	Metro (Permanent)	Port of Portland (Permanent)	West Mult. Soil & Conservation (Permanent)	East Mult. Soil & Conservation (Permanent)	<i>Subtotal General Government</i>
Rate/1,000	4.5770	4.3434	1.2100	0.0966	0.0701	0.0750	0.1000	10.4721
25-26	\$1,188,383	\$1,127,731	\$316,764	\$25,081	\$18,201	\$4,928	\$19,394	\$2,700,482
26-27	\$2,412,418	\$2,289,294	\$643,030	\$50,915	\$36,948	\$10,004	\$39,369	\$5,481,978
27-28	\$3,673,174	\$3,485,703	\$979,085	\$77,524	\$56,257	\$15,232	\$59,944	\$8,346,919
28-29	\$4,971,753	\$4,718,005	\$1,325,221	\$104,931	\$76,146	\$20,617	\$81,136	\$11,297,809
29-30	\$6,309,288	\$5,987,276	\$1,681,742	\$133,161	\$96,631	\$26,163	\$102,963	\$14,337,225
30-31	\$7,686,950	\$7,294,625	\$2,048,958	\$162,237	\$117,731	\$31,876	\$125,446	\$17,467,824
31-32	\$9,105,942	\$8,641,195	\$2,427,190	\$192,186	\$139,464	\$37,760	\$148,603	\$20,692,340
32-33	\$10,567,504	\$10,028,162	\$2,816,770	\$223,033	\$161,849	\$43,821	\$172,455	\$24,013,593
33-34	\$12,072,912	\$11,456,737	\$3,218,036	\$254,805	\$184,905	\$50,064	\$197,022	\$27,434,482
34-35	\$13,623,483	\$12,928,170	\$3,631,341	\$287,531	\$208,653	\$56,494	\$222,326	\$30,957,999
35-36	\$15,220,571	\$14,443,746	\$4,057,045	\$321,238	\$233,114	\$63,116	\$248,390	\$34,587,220
36-37	\$16,865,571	\$16,004,790	\$4,495,520	\$355,957	\$258,308	\$69,938	\$275,235	\$38,325,319
37-38	\$18,331,672	\$17,396,064	\$4,886,310	\$386,900	\$280,763	\$76,964	\$297,899	\$41,656,570
38-39	\$19,779,038	\$18,769,560	\$5,272,105	\$417,447	\$302,930	\$84,201	\$319,872	\$44,945,154
39-40	\$21,320,178	\$20,232,043	\$5,682,896	\$449,974	\$326,534	\$91,655	\$343,605	\$48,446,884
40-41	\$22,674,697	\$21,517,431	\$6,043,944	\$478,561	\$347,279	\$96,333	\$366,962	\$51,525,206
41-42	\$24,114,663	\$22,883,904	\$6,427,767	\$508,953	\$369,333	\$102,380	\$390,359	\$54,797,359
42-43	\$25,587,826	\$24,281,879	\$6,820,439	\$540,045	\$391,896	\$108,489	\$414,400	\$58,144,973
43-44	\$27,130,451	\$25,745,773	\$7,231,626	\$572,602	\$415,522	\$114,900	\$439,557	\$61,650,430
44-45	\$28,693,329	\$27,228,885	\$7,648,211	\$605,588	\$439,459	\$121,380	\$465,062	\$65,201,914
45-46	\$30,303,094	\$28,756,490	\$8,077,294	\$639,563	\$464,113	\$128,056	\$491,332	\$68,859,942
46-47	\$31,961,151	\$30,329,924	\$8,519,249	\$674,557	\$489,508	\$134,931	\$518,391	\$72,627,711
47-48	\$33,668,950	\$31,950,561	\$8,974,463	\$710,601	\$515,664	\$142,013	\$546,261	\$76,508,513
48-49	\$35,427,983	\$33,619,817	\$9,443,334	\$747,726	\$542,605	\$149,308	\$574,967	\$80,505,739
49-50	\$37,239,787	\$35,339,150	\$9,926,270	\$785,965	\$570,354	\$156,821	\$604,534	\$84,622,881
50-51	\$39,105,945	\$37,110,064	\$10,423,695	\$825,352	\$598,935	\$164,559	\$634,989	\$88,863,538
51-52	\$41,028,088	\$38,934,104	\$10,936,043	\$865,919	\$628,374	\$172,530	\$666,357	\$93,231,415
52-53	\$43,007,895	\$40,812,866	\$11,463,760	\$907,704	\$658,696	\$180,740	\$698,666	\$97,730,328
53-54	\$45,047,096	\$42,747,991	\$12,007,310	\$950,743	\$689,928	\$189,196	\$731,945	\$102,364,209
54-55	\$47,147,473	\$44,741,170	\$12,567,166	\$995,072	\$722,097	\$197,906	\$766,221	\$107,137,106
55-56	\$49,310,862	\$46,794,144	\$13,143,817	\$1,040,732	\$755,231	\$206,877	\$801,526	\$112,053,189
56-57	\$51,539,152	\$48,908,708	\$13,737,768	\$1,087,761	\$789,359	\$216,117	\$837,891	\$117,116,756
57-58	\$37,809,500	\$35,879,786	\$10,078,127	\$797,989	\$579,079	\$225,634	\$525,230	\$85,895,346
58-59	\$22,751,598	\$21,590,406	\$6,064,442	\$480,184	\$348,457	\$235,437	\$183,169	\$51,653,694
59-60	\$23,725,534	\$22,514,635	\$6,324,045	\$500,740	\$363,373	\$245,534	\$190,985	\$53,864,847
Total	\$860,403,911	\$816,490,790	\$229,340,785	\$18,159,279	\$13,177,696	\$3,971,973	\$13,502,461	\$1,955,046,894

Table 2: Projected Impact of Reduced Property Tax Revenue to Education Taxing Districts*

	Reynolds School District (Permanent)	Parkrose School District (Permanent)	David Douglas School District (Permanent)	Centennial School District (Permanent)	Portland Public Schools (Permanent)	Portland Community College (Permanent)	Mt. Hood Community College (Permanent)	Multnomah County ESD (Permanent)	Total Education
Rate/1,000	4.4626	4.8906	4.6394	4.7448	4.7743	0.2828	0.4917	0.4576	24.7438
25-26	\$46,047	\$147,659	\$157,369	\$160,128	\$723,131	\$42,809	\$53,234	\$118,812	\$1,449,191
26-27	\$93,476	\$299,749	\$319,458	\$325,059	\$1,467,957	\$86,903	\$108,066	\$241,189	\$2,941,857
27-28	\$142,328	\$456,400	\$486,411	\$494,938	\$2,235,127	\$132,319	\$164,543	\$367,237	\$4,479,303
28-29	\$192,645	\$617,752	\$658,372	\$669,914	\$3,025,312	\$179,098	\$222,713	\$497,067	\$6,062,873
29-30	\$244,472	\$783,944	\$835,492	\$850,139	\$3,839,203	\$227,280	\$282,629	\$630,791	\$7,693,949
30-31	\$297,854	\$955,121	\$1,017,925	\$1,035,771	\$4,677,510	\$276,907	\$344,343	\$768,527	\$9,373,958
31-32	\$352,837	\$1,131,434	\$1,205,832	\$1,226,972	\$5,540,967	\$328,024	\$407,907	\$910,395	\$11,104,368
32-33	\$409,469	\$1,313,037	\$1,399,375	\$1,423,908	\$6,430,327	\$380,674	\$473,379	\$1,056,520	\$12,886,689
33-34	\$467,801	\$1,500,087	\$1,598,725	\$1,626,753	\$7,346,369	\$434,903	\$540,815	\$1,207,027	\$14,722,481
34-35	\$527,882	\$1,692,749	\$1,804,056	\$1,835,683	\$8,289,891	\$490,759	\$610,274	\$1,362,051	\$16,613,346
35-36	\$589,766	\$1,891,191	\$2,015,546	\$2,050,881	\$9,261,719	\$548,291	\$681,817	\$1,521,725	\$18,560,936
36-37	\$653,507	\$2,095,586	\$2,233,381	\$2,272,535	\$10,262,702	\$607,549	\$755,506	\$1,686,189	\$20,566,955
37-38	\$705,487	\$2,299,375	\$2,395,971	\$2,438,129	\$11,203,507	\$663,248	\$816,164	\$1,832,767	\$22,354,648
38-39	\$753,162	\$2,419,183	\$2,572,186	\$2,617,433	\$12,183,543	\$721,275	\$870,761	\$1,977,472	\$24,115,016
39-40	\$806,255	\$2,589,442	\$2,753,632	\$2,802,059	\$13,195,609	\$781,196	\$932,141	\$2,131,552	\$25,991,886
40-41	\$860,924	\$2,764,756	\$2,940,464	\$2,992,166	\$13,995,332	\$828,537	\$995,343	\$2,266,974	\$27,644,496
41-42	\$917,217	\$2,945,274	\$3,132,843	\$3,187,918	\$14,865,978	\$880,078	\$1,060,422	\$2,410,939	\$29,400,670
42-43	\$974,299	\$3,128,318	\$3,327,923	\$3,386,418	\$15,762,397	\$933,146	\$1,126,413	\$2,558,224	\$31,197,139
43-44	\$1,033,976	\$3,319,689	\$3,531,869	\$3,593,940	\$16,702,168	\$988,781	\$1,195,405	\$2,712,452	\$33,078,279
44-45	\$1,094,535	\$3,513,880	\$3,738,829	\$3,804,528	\$17,653,179	\$1,045,080	\$1,265,415	\$2,868,706	\$34,984,152
45-46	\$1,156,910	\$3,713,897	\$3,951,998	\$4,021,434	\$18,632,721	\$1,103,069	\$1,337,526	\$3,029,647	\$36,947,201
46-47	\$1,221,156	\$3,919,914	\$4,171,562	\$4,244,848	\$19,641,649	\$1,162,797	\$1,411,799	\$3,195,417	\$38,969,142
47-48	\$1,287,330	\$4,132,112	\$4,397,713	\$4,474,963	\$20,680,845	\$1,224,317	\$1,488,302	\$3,366,159	\$41,051,742
48-49	\$1,355,489	\$4,350,676	\$4,630,649	\$4,711,983	\$21,751,217	\$1,287,683	\$1,567,099	\$3,542,024	\$43,196,819
49-50	\$1,425,692	\$4,575,797	\$4,870,573	\$4,956,112	\$22,853,700	\$1,352,950	\$1,648,260	\$3,723,165	\$45,406,248
50-51	\$1,498,002	\$4,807,671	\$5,117,694	\$5,207,566	\$23,989,257	\$1,420,174	\$1,731,856	\$3,909,740	\$47,681,961
51-52	\$1,572,481	\$5,046,502	\$5,372,229	\$5,466,563	\$25,158,881	\$1,489,416	\$1,817,960	\$4,101,912	\$50,025,944
52-53	\$1,649,195	\$5,292,498	\$5,634,400	\$5,733,331	\$26,363,594	\$1,560,734	\$1,906,646	\$4,299,850	\$52,440,248
53-54	\$1,728,210	\$5,545,873	\$5,904,436	\$6,008,101	\$27,604,448	\$1,634,193	\$1,997,994	\$4,503,725	\$54,926,980
54-55	\$1,809,595	\$5,806,850	\$6,182,573	\$6,291,114	\$28,882,528	\$1,709,855	\$2,092,082	\$4,713,717	\$57,488,314
55-56	\$1,893,422	\$6,075,656	\$6,469,055	\$6,582,618	\$30,198,950	\$1,787,787	\$2,188,992	\$4,930,009	\$60,126,489
56-57	\$1,979,764	\$6,352,526	\$6,764,131	\$6,882,867	\$31,554,865	\$1,868,056	\$2,288,810	\$5,152,789	\$62,843,808
57-58	\$500,645	\$5,864,952	\$353,093	\$0	\$32,814,892	\$1,940,833	\$687,319	\$3,780,124	\$45,941,859
58-59	\$0	\$0	\$0	\$0	\$23,732,347	\$1,405,757	\$0	\$2,274,663	\$27,412,768
59-60	\$0	\$0	\$0	\$0	\$24,748,267	\$1,465,934	\$0	\$2,372,035	\$28,586,236
Total	\$30,241,831	\$101,349,551	\$101,945,768	\$103,376,772	\$557,270,092	\$32,990,412	\$35,071,934	\$86,021,593	\$1,048,267,952

*K-12 impacts will be less than estimated amounts due to the state school fund and equalization formula.